

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY
NOVEMBER 2007 ESTIMATE COMPARED TO APPROPRIATION
FISCAL YEAR 2007-08**

SERVICE CATEGORY	2007-08 APPROPRIATION	NOV. 2007 EST. FOR 2007-08	DOLLAR DIFFERENCE	% CHANGE
PROFESSIONAL	\$4,071,689,000	\$4,236,262,840	\$164,573,840	4.04
PHYSICIANS	\$1,193,043,230	\$1,411,209,810	\$218,166,580	18.29
OTHER MEDICAL	\$2,066,747,530	\$1,996,609,480	-\$70,138,060	-3.39
COUNTY OUTPATIENT	\$194,484,110	\$206,521,010	\$12,036,900	6.19
COMMUNITY OUTPATIENT	\$617,414,130	\$621,922,540	\$4,508,420	0.73
PHARMACY	\$1,770,738,370	\$1,793,717,090	\$22,978,730	1.30
HOSPITAL INPATIENT	\$7,886,481,160	\$7,749,789,150	-\$136,692,010	-1.73
COUNTY INPATIENT	\$2,526,769,230	\$2,417,218,090	-\$109,551,140	-4.34
COMMUNITY INPATIENT	\$5,359,711,930	\$5,332,571,060	-\$27,140,870	-0.51
LONG TERM CARE	\$4,216,513,670	\$4,162,185,360	-\$54,328,310	-1.29
NURSING FACILITIES	\$3,804,853,020	\$3,763,796,810	-\$41,056,210	-1.08
ICF-DD	\$411,660,650	\$398,388,550	-\$13,272,100	-3.22
OTHER SERVICES	\$1,385,329,940	\$1,372,752,030	-\$12,577,910	-0.91
MEDICAL TRANSPORTATION	\$136,887,420	\$138,053,800	\$1,166,370	0.85
OTHER SERVICES	\$1,079,445,290	\$1,068,927,110	-\$10,518,180	-0.97
HOME HEALTH	\$168,997,230	\$165,771,120	-\$3,226,110	-1.91
TOTAL FEE-FOR-SERVICE	\$19,330,752,130	\$19,314,706,470	-\$16,045,660	-0.08
MANAGED CARE	\$6,198,814,970	\$6,061,854,310	-\$136,960,660	-2.21
TWO PLAN MODEL	\$3,417,396,070	\$3,373,796,000	-\$43,600,070	-1.28
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,837,930,510	\$1,844,802,860	\$6,872,350	0.37
GEOGRAPHIC MANAGED CARE	\$577,887,500	\$537,252,590	-\$40,634,910	-7.03
PHP & OTHER MANAG. CARE	\$365,600,890	\$306,002,850	-\$59,598,030	-16.30
DENTAL	\$603,367,970	\$556,490,850	-\$46,877,110	-7.77
MENTAL HEALTH	\$1,120,547,000	\$1,227,855,000	\$107,308,000	9.58
AUDITS/ LAWSUITS	\$11,963,000	\$14,808,000	\$2,845,000	23.78
EPSDT SCREENS	\$65,001,030	\$61,501,020	-\$3,500,010	-5.38
MEDICARE PAYMENTS	\$3,294,959,000	\$3,203,713,000	-\$91,246,000	-2.77
STATE HOSP./DEVELOPMENTAL CNTRS.	\$315,541,000	\$322,491,000	\$6,950,000	2.20
MISC. SERVICES	\$3,342,665,000	\$3,510,668,000	\$168,003,010	5.03
RECOVERIES	-\$281,276,600	-\$290,936,830	-\$9,660,240	3.43
GRAND TOTAL MEDI-CAL	\$34,002,334,490	\$33,983,150,820	-\$19,183,670	-0.06
STATE FUNDS	\$14,250,596,720	\$13,991,213,770	-\$259,382,950	-1.82